

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (238A300001) Mental Health/Substance Abuse - DOC wide  
Schedule 6

|                                | Fiscal Year 2017<br>Actual | Fiscal Year 2018<br>Estimated | Fiscal Year 2019<br>Department<br>Request | Fiscal Year 2019<br>Governor's<br>Recomm |
|--------------------------------|----------------------------|-------------------------------|---|--|
| Resources                      |                            |                               |   |  |
| Appropriations                 |                            |                               |   |  |
| Appropriation                  | \$ 22,319                  | \$ 28,065                     | \$ 28,065                                 | \$ 28,065                                |
| Disposition of Resources       |                            |                               |   |  |
| Other Supplies                 | \$ 0                       | \$ 10,000                     | \$ 10,000                                 | \$ 10,000                                |
| Outside Services               | 21,750                     | 18,065                        | 18,065                                    | 18,065                                   |
| Reversions                     | 569                        | 0                             | 0   | 0  |
| Total Disposition of Resources | \$ 22,319                  | \$ 28,065                     | \$ 28,065                                 | \$ 28,065                                |